

Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	112,352,479	5,585,611	186,854,776	66,604,232
2009	75,587,796	-97,035,664	116,668,839	94,595,616
2010	96,750,980	4,987,968	136,320,535	92,112,478
2011	91,643,175	-537,604	128,490,390	85,399,443
2012	101,682,480	14,728,437	128,112,264	64,894,340
2013	88,388,706	10,237,882	116,523,176	53,696,353
2014	68,884,158	-616,535	94,234,752	39,756,436
2015	84,962,477	15,880,108	92,195,750	31,991,591
2016	45,578,683	-10,556,891	60,479,498	24,152,546
2017	40,192,188	-14,111,607	50,652,455	24,136,458
2018	16,330,958	2,374,131	83,175,488	61,818,490
2019	21,724,891	10,013,415	55,624,731	34,181,900

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	929,155,000	46,193,000	1,545,289,000	550,817,000
2009	637,961,000	-818,981,000	984,685,000	798,387,000
2010	715,667,000	36,896,000	1,008,363,000	681,356,000
2011	657,998,000	-3,860,000	922,561,000	613,168,000
2012	754,484,000	109,285,000	950,593,000	481,516,000
2013	751,304,000	87,022,000	990,447,000	456,419,000
2014	695,730,000	-6,227,000	951,771,000	401,540,000
2015	939,685,000	175,634,000	1,019,685,000	353,827,000
2016	671,374,000	-155,503,000	890,863,000	355,767,000
2017	540,183,000	-189,660,000	680,769,000	324,394,000
2018	192,542,000	27,991,000	980,639,000	728,840,000
2019	312,556,000	144,063,000	800,273,000	491,775,000